



To: Board of Trustees
From: Mike Gavin
Re: Board of Trustee Resolution-Strategic Value
Date: September 18, 2023

Submitted with this memo is Delta College's Strategic Values Report, which we are completing for the twelfth consecutive year. The Michigan legislature required community colleges to respond to identified performance metrics in order to demonstrate our strategic value to our local communities and regional economies. The State of Michigan approved its budget for the upcoming fiscal year (October 1, 2023 to September 30, 2024), in which this requirement has been included.

To receive State appropriations through the strategic value formula component, each community college is required to pass a Board of Trustee resolution that provides specific examples of how the College meets these performance metrics (or best practice measures). The three strategic value categories are as follows:

- Category A - Economic Development and Business or Industry Partnerships
- Category B - Educational Partnerships
- Category C - Community Services

Additional State appropriations for community college operations (that exceed the amounts appropriated for operations in fiscal year 2022-2023) will be distributed based on a formula. At this time, the strategic value component remains 5 percent of this formula and will be distributed with a future installment payment (if the performance metrics are met).

The Board of Trustees is required to properly pass a resolution which specifically indicates that Delta College has met 4 out of 5 performance metrics within each category. As reflected on the attached document, Delta College has met all of the performance metrics. Therefore, the administration requests Board of Trustee approval of the following resolution at its October 3, 2023 meeting:

It is the recommendation of the administration that the Delta College Board of Trustees certify to the State Budget Director that Delta College has met ALL 5 of the best practices in each of the 3 categories, thus exceeding the legislative requirements. This report will allow Delta College to comply with Public Act Number 103 of 2023, Section 230 (3).

The state required that this report be filed by Friday, October 13, 2023. Details of the strategic value categories and the specific performance metrics required through this legislation are included on the attached report document. I have also included below a list of the employees from across campus who had a hand in assembling this information for your review.

Please contact me if you have additional questions.

A handwritten signature in black ink that reads "Mahal Garcia". The signature is written in a cursive style with a large, prominent initial "M".

CONTRIBUTORS: Pam Clark, Robert Battinkoff, Tom Bennett, Megan Birdwell, Lindsey Bourassa, Lindsay Bryce, Jennifer Carroll, Emily Clement, Pete Fox, Melissa Haswell, Brittany Hodges, Sherrill Irish, Dawn Jurik, Lisa Lawrason, Dawn Little, Mike Murray, Kristy Nelson, Elsa Olvera, James Perry, Danielle Petersen, Michele Pratt, Jason Premo, Shelly Raube, Sue Roche, Elvina Sika, Michelle White and Andrew Wingard.